

City of Kenora - Department Budget Request

714 - Coney Island

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Allocated Payroll	7146050	3,579	1,774	2,764	1,322	2,764	1,962	2,764	0
Contracted Services	7147110	11,641	10,313	19,705	21,072	20,000	19,258	20,000	0
Insurance	7147250	454	0	0	0	0	0	0	0
Materials & Supplies	7147400	6,000	2,534	3,000	4,111	3,500	757	3,500	0
Rental of Own Equipment	7147700	800	64	500	168	500	92	500	0
Telephone & Utilities	7147840	600	1,635	1,300	1,352	1,300	1,040	1,300	231
Amortization	7149970	0	0	0	1,170	0	0	0	0
		23,074	16,320	27,269	29,195	28,064	23,110	28,064	231
Net Total		(23,074)	(16,320)	(27,269)	(29,195)	(28,064)	(23,110)	(28,064)	(231)